

Benthal Primary School

Pupil Premium Grant 2014-2015

Objective	Investment	Cost	Impact
To provide motivation and stimulation through workshops	Cost of workshops per ½ day	£600	Reading workshops contributed to the overall success of reading across the school and promoting the importance of reading
Y5 and Y6 teaching support for maths Teaching Smaller groups	2x additional teachers @15k each	£30,000	Year 6 PPG pupils made more than expected progress in maths Year 5 maths small group not met due to additional teacher absence
Additional literacy and maths support for year 2	2 x additional teachers 1 x additional experienced TA	£30,000 £5,320	Attainment gap closed PPG pupils outperforming non PPG pupils in literacy and maths in KS1 SATs Level 2b+
1-2-1 Reading for Year 6 pupils	1 x additional experienced TA	£950	Attainment gap closed PPG pupils outperforming non PPG pupils in reading in KS2 SATs Level 4c+
1-2-2 Writing Tutorials for Yr 5 & Yr 6	1 x additional teacher	£4800	Year 6 pupils made more than expected progress in writing Year 5 pupils for 1 term made more than expected progress
Small group support for Higher Achievers in Year 6 (reading, maths and SPAG Level 6)	1 x additional teacher	£6650	1 Level 6 in reading 3 Level 6 in maths 2 Level 6 in SPAG Of this group 1 PPG pupil gained a Level 6 in both maths and SPAG
Year 3 and 5 BCAP reading support	1 x additional teacher	£6,080	Year 3= 83% success rate for PPG pupils gaining age related level and making more than expected progress across the year Year 5=100% success rate for PPG pupils gaining age related level and making more than expected progress across the year
Year 2 and Yr3 15 mins a Day 1-2-1 reading programme	4x experienced TAs	£1,900	Attainment gap closed PPG pupils outperforming non PPG pupils in reading in KS1 SATs Level 2b+ Year 3 pupils made more than expected progress across the year
Year 3 2c Maths Project	1 x experienced TA	£950	PPG pupils within the group made
Year 3, 4,5 Writing Booster	3 x experienced TA	£2850	83% success rate of PPG pupils gaining age related levels and making expected progress

Year 3, 4, 5 reading booster	3 x experienced TA	£2850	100% success rate of PPG pupils gaining age related levels and /or making expected progress
DS Maths Club for Yr 5 & 6	1 x experienced teacher	£3,040	100% success rate of PPG pupils gaining age related levels and /or making expected progress
Year 4 & 5 maths booster	2 x experienced TA	£1900	100% success rate of PPG pupils gaining age related levels and /or making expected progress
Additional Learning Support for SPAG for Year 6	1 x additional teacher	£880	All PPG pupils in this group gained a L4c+ in SPAG in KS2 SATs
Monday night Homework Club for Year 6	2 x experienced TA	£950	70% success rate gained a L4c+ Combined in KS2 SATs
Saturday School for Yr 4,5 & 6	3 x experienced teachers	£1950 £3600	Ongoing also now including Year 3 pupils
1-2-1 Maths Tutorials (Autumn Term)	1 x additional teacher	£7000	During the Autumn Term PPG pupils in both Year 2 & 6 made expected progress in maths
	Sub total	£107,470	
To provided additional support through Play Centre	@£25 PER CHILD per week	£4750	To continue offering our vulnerable children the opportunity to stay in school and participate in after school clubs/activities, building confidence and self-esteem.
To provide additional support through Breakfast Club	@£5 PER CHILD per week	£2050	To continue offering children the opportunity to come to school early and have a breakfast and a positive to the day
Residential	10 Free Places for residential @£100	£1000	To continue offering our vulnerable children the opportunity to participate in residential and challenging out- of-school activities, building confidence and self-esteem
Resources		£3000	CPG books purchased and given for free to vulnerable pupils participating in either Saturday school, Monday homework club , reading books for Guided reading
	Final Total	£118,270	
Contingency		£18,265	